

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000465) Pseudorabies
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 65,868	\$ 65,868	\$ 65,868	\$ 65,868
Receipts				
Federal Support	0	100	100	100
Total Resources	<u>\$ 65,868</u>	<u>\$ 65,968</u>	<u>\$ 65,968</u>	<u>\$ 65,968</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 25	\$ 25	\$ 25
Personal Travel In State	0	25	25	25
State Vehicle Operation	0	25	25	25
Office Supplies	0	25	25	25
Balance Carry Forward (Funds)	65,868	65,868	65,868	65,868
Total Disposition of Resources	<u>\$ 65,868</u>	<u>\$ 65,968</u>	<u>\$ 65,968</u>	<u>\$ 65,968</u>